

65.01A - Invatamant

PROGRAM "EDUCAȚIE PREUNIVERSITARĂ" - COD PROGRAM 2510 - BUGET 2025

Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Influențe (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influențe trim 1	Influențe trim 2	Influențe trim 3	Influențe trim 4	2026	2027	2028	2029
	Total	4.447.129	4.614.853	4.222.600	4.017.619	17.302.201	1.112.892	18.415.093	4.447.129	4.614.853	4.222.600	5.130.511	0	0	0	1.112.892	0,00	0,00	0,00	0,00
01	CHELTUIELI CURENTE	4.447.129	4.614.853	4.222.600	4.017.619	17.302.201	1.112.892	18.415.093	4.447.129	4.614.853	4.222.600	5.130.511	0	0	0	1.112.892	0,00	0,00	0,00	0,00
10	TITLUL I CHELTUIELI DE PERSONAL	4.387.478	4.551.853	4.163.943	3.970.279	17.073.553	1.088.645	18.162.198	4.387.478	4.551.853	4.163.943	5.058.924	0	0	0	1.088.645	0,00	0,00	0,00	0,00
10.01	Cheltuieli salariale in bani	4.291.586	4.452.599	4.072.502	3.840.415	16.657.102	1.057.151	17.714.253	4.291.586	4.452.599	4.072.502	4.897.566	0	0	0	1.057.151	X	X	X	X
10.01.01	Salarii de baza	3.810.225	3.889.204	3.961.041	3.567.325	15.227.795	967.260	16.195.055	3.810.225	3.889.204	3.961.041	4.534.585	0	0	0	967.260	X	X	X	X
10.01.06	Alte sporuri	151.996	176.949	58.695	115.222	502.862	61.974	564.836	151.996	176.949	58.695	177.196	0	0	0	61.974	X	X	X	X
10.01.10	Fond pentru posturi ocupate prin cumul	10.251	8.258	5.980	7.000	31.489	3.251	34.740	10.251	8.258	5.980	10.251	0	0	0	3.251	X	X	X	X
10.01.11	Plata cu ora - Total	202.344	262.242	136	25.000	489.722	11.654	501.376	202.344	262.242	136	36.654	0	0	0	11.654	X	X	X	X
10.01.11.01	Plata cu ora	202.344	262.242	136	25.000	489.722	11.654	501.376	202.344	262.242	136	36.654	0	0	0	11.654	X	X	X	X
10.01.17	Indemnizatie de hrana	87.113	97.435	44.568	115.868	344.984	8.652	353.636	87.113	97.435	44.568	124.520	0	0	0	8.652	X	X	X	X
10.01.30	Alte drepturi salariale in bani	29.657	18.511	2.082	10.000	60.250	4.360	64.610	29.657	18.511	2.082	14.360	0	0	0	4.360	X	X	X	X
10.02	Cheltuieli salariale in natura	0	0	0	57.150	57.150	-5.300	51.850	0	0	0	51.850	0	0	0	-5.300	X	X	X	X

Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4	2026	2027	2028	2029
10.02.06	Tichete de vacanta	0	0	0	57.150	57.150	-5.300	51.850	0	0	0	51.850	0	0	0	-5.300	X	X	X	X
10.03	Contributii	95.892	99.254	91.441	72.714	359.301	36.794	396.095	95.892	99.254	91.441	109.508	0	0	0	36.794	X	X	X	X
10.03.07	Contributia asiguratorie pentru munca	95.892	99.254	91.441	72.714	359.301	36.794	396.095	95.892	99.254	91.441	109.508	0	0	0	36.794	X	X	X	X
59	TITLUL XI ALTE CHELTUIELI	59.651	63.000	58.657	47.340	228.648	24.247	252.895	59.651	63.000	58.657	71.587	0	0	0	24.247	0,00	0,00	0,00	0,00
59.40	Sume aferente persoanelor cu handicap neincadrate	59.651	63.000	58.657	47.340	228.648	24.247	252.895	59.651	63.000	58.657	71.587	0	0	0	24.247	X	X	X	X



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